

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2023 - Savings April 1, 2023 through April 30, 2023

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 61.74% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 82.69% (43/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2022 final report can be found [here](#).

Provider	Actual Expenditures SFY 2022		CCA Effective Date	April 4 Payrolls		Total SFY23 to date (April) 4 Payrolls		SFY23 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
Hospital/Physician											
Avera	\$ 12,037,656	9,422	11/13/2017	\$ 94,245	137	\$ 1,654,616	887	\$ 1,514,347	109.26%		
Monument	\$ 8,566,343	7,537	11/13/2017	\$ 232,225	360	\$ 4,320,126	2069	\$ 3,130,870	137.98%		
Sanford	\$ 16,315,567	11,237	11/13/2017	\$ 162,614	242	\$ 1,065,025	1247	\$ 850,414	125.24%		
Bennett County	\$ 391,943	959	08/08/2018	\$ 15,933	28	\$ 166,028	321	\$ 155,628	106.68%		
Black Hills Surgical Hospital LLC	\$ 284,985	525	11/01/2018	\$ 6,067	16	\$ 184,717	131	\$ 309,725	59.64%		
Mobridge Regional Hospital	\$ 1,090,337	1,855	12/07/2018	\$ 7,248	15	\$ 95,968	126	\$ 81,728	117.42%		
Rushmore Ambulatory Surgery Ctr	\$ 86,339	699	05/30/2019	\$ 4,500	17	\$ 48,841	216	\$ 70,495	69.28%		
Brookings Health System	\$ 102,832	130	01/09/2019	\$ 712	1	\$ 3,438	9				
				Subtotal \$ 523,544	777	\$ 7,538,759	4,474	\$ 6,113,207	123.32%		
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$ 904,091	78	11/13/2017	\$ 11,860	3	\$ 167,971	8	\$ 210,000	79.99%	15	53.33%
Monument	\$ 225,138	50	11/13/2017	\$ 767	1	\$ 8,855	8	\$ -			
Sanford	\$ 1,338,754	113	11/13/2017	\$ 11,321	4	\$ 96,658	8	\$ 140,326	68.88%	10	80.00%
Bennett County	\$ 181,362	24	08/08/2018	\$ 47,930	18	\$ 288,233	21	\$ 384,768	74.91%	23	91.30%
Mobridge Regional Hospital	\$ 5,009	6	12/07/2018			\$ 2,813	2	\$ -			
Legacy	\$ 474,766	57	01/09/2019	\$ 8,565	4	\$ 117,650	7	\$ 431,570	27.26%	44	15.91%
				Subtotal \$ 80,443	30	\$ 682,180	54	\$ 1,166,664	58.47%	92	58.70%
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$ 325,167	19	01/09/2019	\$ 8,635	2	\$ 23,749	2	\$ 432,107	5.50%	25	8.00%
Abbott House	\$ 491,566	35	01/09/2019	\$ 3,333	1	\$ 21,347	2	\$ 380,254	5.61%	22	9.09%
Children's Home Society	\$ 1,634,555	75	01/09/2019	\$ 6,450	2	\$ 36,692	4	\$ 846,930	4.33%	49	8.16%
Our Home	\$ 943,913	122	01/09/2019	\$ 5,126	3	\$ 58,911	13	\$ 311,117	18.94%	18	72.22%
Lutheran Social Services	\$ 380,753	27	01/09/2019	\$ 187	4	\$ 1,936	4	\$ 311,117	0.62%	18	22.22%
				Subtotal \$ 23,731	12	\$ 142,635	24	\$ 2,281,525	6.25%	132	18.18%
Pharmacy*/Dialysis											
Pharmacy*	\$ 6,166,292	31,577		\$ 8,076	83	\$ 107,591	495	\$ 120,823	89.05%		
Dialysis	\$ 198,173	102	06/01/2018	\$ 49,942	37	\$ 507,351	53	\$ 712,164	71.24%		
				Subtotal \$ 58,018	119	\$ 614,942	543	\$ 832,987	73.82%		
	\$ 52,145,541	38,702	Total State Savings	\$ 685,736	891	\$ 8,978,516	4667	\$ 10,394,383	86.38%	224	34.82%
			Hospital/Physician	\$ 523,544	777	\$ 7,538,759	4,474	\$ 6,113,207	123.32%		
			SNF/Swing Bed	\$ 80,443	30	\$ 682,180	54	\$ 1,166,664	58.47%	92	58.70%
			PRTF	\$ 23,731	12	\$ 142,635	24	\$ 2,281,525	6.25%	132	18.18%
			Pharmacy/Dialysis	\$ 58,018	119	\$ 614,942	543	\$ 832,987	73.82%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.